2020

#### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

**Budget Authority** 

for Expenditures

2020 Adopted Budget

Amount of 2019

Ad Valorem Tax

County

Clerk's

Use Only

Turkey Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

No.

Table of Contents:

Computation to Determine Li	mit for 2020	2	l ()		
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase				
200-YW1-W1533					
Fund	K.S.A.				
General	79-1962	5	1,598	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	138,300	117,338	
White the state of					
	- total				
Special Machinery		6			
Totals		xxxxxx	139,898	117,338	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Resolution required? Vote pub	lication required?	No
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	Nov. 1, 2019 V	Valuation			
Assisted by:			11-1801	1/100	
		-	MULL	(	w=
		_ /	The Col		
Address:					/
		_	V97 10		
		_	1 01 Kom	- which	
Email:					
		_	7 <del></del>		
8-25					
Attest:	2019				
(1/000, 0 m)	lian				
ENOUTE O TUE	roug				
County Clerk	0		Gov	verning Body	
Special Road Election held _	to	rMil	Is for years.		
First levy in					
CPA Legend					

Turkey Creek Township 2020

## Computation to Determine Limit for 2020

	Computation to Determine 2		Amount of Levy
1	Total tax levy amount in 2019	+ \$	120,388
	Debt service levy in 2019	- \$	0
	Tax levy excluding debt service	\$	120,388
٠,	Tax levy excluding debt service		

#### 2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 202,155		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 795,701  5b. Personal property 2018 - 818,287  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 202,155		
8.	Total estimated valuation July 1,2019 10,448,701		
9.	Total valuation less valuation adjustment (8 minus 7) 10,246,546		
10.	Factor for increase (7 divided by 9)0.01973		
11.	Amount of increase (10 times 3) +	\$	2,375
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	122,763
13.	Debt service levy in this 2020 budget	4	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		122,763
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	3,010
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	\$	125,773

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Turkey Creek Township McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	7.000	Al	Allocation for Year 2020	0	
	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	70	0	0	0	0	0
Г	0	0	0	0	0	0
	0	0	0	0	0	0
	120,388	5,409	166	148	330	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	120,388	5,409	166	148	330	34
tional	County Treas Recreational Vehicle Estimate	ļ	166			
Vel	County Treas 16/20M Vehicle Estimate			148		
rcial	County Treas Commercial Vehicle Tax Estimate				330	
raft 1	County Treas Watercraft Tax Estimate				a • %	34
	MVT Factor_	0.04493				
		RVT Factor_	0.00138	Fine		
			16/20M Factor	0.00123		
				Comm Veh Factor	0.00274	
					Wateroraft Factor	800000

2020

Turkey Creek Township

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery		-	•	
General	Special Machinery	•	·		
Road	Special Machinery	20,000	-	-	68-141g
		*****			
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020 Turkey Creek Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	386	327	1,071
Receipts:	000		
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	641	1,267	527
	300	1,207	321
Other	300	AL MANAGEMENT	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	941	1,267	527
Resources Available:	1,327	1,594	
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,000	523	1,598
mountainee			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			and the same
Transfer to Spec. Mach.(Gen has Levy)			[
Transfer can not exceed 25% Resources Avail	AND STATE OF THE S		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	523	
Unencumbered Cash Balance Dec 31	327		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,001	523	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	2.0%	0
	Amount of	2019 Ad Valorem Tax	(

Tax Required	0
Delinquent Comp Rate: 2.0%	0
Amount of 2019 Ad Valorem Tax	0

2020 Turkey Creek Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		0 1/	Decreed Dudger
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	32,709	18,752	12,821
Receipts:		117.000	
Ad Valorem Tax	107,146		XXXXXXXXXXXXXXX
Delinquent Tax	1,116	250	300
Motor Vehicle Tax	6,268	6,009	5,409
Recreational Vehicle Tax	203	184	166
16/20M Vehicle Tax	181	130	148
Commercial Vehicle Tax	362	223	330
Watercraft Tax		38	34
Special Highway/Gasoline Tax	3,922	3,955	3,980
Other	471		
Interest on Idle Funds	114	100	75
Neighborhood Revitalization Rebate	114		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	119,783	128,869	10,442
Resources Available:	152,492	147,621	23,263
Expenditures:	20-)		
Salaries & Wages	39,144	35,000	39,000
Employee Benefits	5,521	6,000	
Road Maintenance	17,344	25,000	
Road Materials	10,864	20,000	
Equipment	33,575	40,500	
Insurance	7,292	8,300	
Cash Forward (2020 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			0.0000000000000000000000000000000000000
Total Expenditures	133,740	134,800	
Unencumbered Cash Balance Dec 31	18,752		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	144,450	-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit	ure/Non-Appl Balance Tax Required	
ş	3.1'	2.0%	2,301
1	Delinquent Comp Rate:	2.0%	

Amount of 2019 Ad Valorem Tax 117,338

Special Machinery

Special Machinery	F
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	60,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,000

	CPA Summary		
- 1			

### NOTICE OF BUDGET HEARING

The governing body of Turkey Creek Township McPherson County

will meet on August 5, 2019 at 9:00 A.M. at 453 13th Ave, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 453 13th Ave, Inman, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2018	Current Year Esti	imate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,000		523		1,598		
Debt Service							
Library					100 000	117 220	11 220
Road	133,740	12.536	134,800	11.716	138,300	117,338	11.230
Special Machinery Totals	134,740	12.536	135,323	11.716	139,898	117,338	11.230
Less: Transfers Net Expenditure Total Tax Levied	20,000 114,740 108,113		135,323 120,388		0 139,898 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation: Township Outstanding Indebtedness,	8,624,541	[	10,276,047		10,448,701		
Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in r	2017 0 0 0 0 0 mills.		2018 0 0 0 0		2019 0 0 0 0		

Norman Schmidt Township Treasurer

Page No.

7

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Reguonal Distribution Manager for the

## The McPherson Sentinel

The governing body of Turkey Creek Township McPherson County Will meet on August 5, 2019 at 9:00 A.M. at 453 13th Ave, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 453 13th Ave, Inman, KS and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rated is subject to change depending on the final assessed valuation.	A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously
Prior Year Actual 2018   Current Year Estimate 2019   Proposed Budget 2029   Proposed Budget 2019   Proposed Bud	and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.  That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being, is publication being, is subsequent
Township	publications being made on the following dates:  Signature:  Regidnal Distribution Manger
A	Subscribed and sworn to, before me, on the
	Notary Public  My commission expires: September 05, 2021  Total Amount of Publication: \$ (3-
	Description: Turkey Creek Township Notice of Budget Hearing

NOTICE OF BUDGET HEARING

# AFFIDAVIT OF PUBLICATION

STATE OF K	ANSAS, COUNTY OF MCPHERSON, ss, Terry Herl
Being first du the Reguonal	ly sworn, deposes and says: That he is Distribution Manager for the
	e McPherson Sentinel
A daily news	paper printed in the State of Kansas, and

published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a

Will meet on August 5, 2019 at 9:00 A.M. at 453 13th Ave, Inman, KS for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 453 13th Ave, Inman, KS and will be available at this hearing.  BUDGET SUMMARY  Proposed Budget 2020 Expanditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rated is subject to change depending on the final assessed valuation.					et informat le at this he 119 Ad Valo Rated is s signation.	ion is avai saring. eem Tax e ubject to d	lable at	published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously		
General Debt Service Library Road Special Machinery Totale Less: Transfers Net Expenditure Total Tax Lovted Assessed Valuation Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Less Pardnes Prince Total Tax raises are ex	2017 0 0 0 0	Actual Tax Rate*		Actual Tax Rais*	Budget Authority for Expenditures 1,598	117,330	Est. Tux Rate*	and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.		
Norman	Schmidt Treasurer		MoPherson	n Sentine	I July 16, 2	019		Signature:  Regional Distribution Manger		
-		***************************************	***************************************				,	Subscribed and sworn to, before me, on the day of		
-	**							My commission expires: September 05, 2021  Total Amount of Publication: \$_(3^		
								Turkey Creek Township Notice of Budget Hearing		

NOTICE OF BUDGET HEARING The governing body of Turkey Creek Township